

		Approved	Budget	2022/23 vs	
		Budget	2023/24	2023/24	
Communications		2022/23			
	Delivery (Newsletter & APM invites)	£ 150.00	£ 180.00		Increase. £30/delivery. Quarterly Newsletter & 2 more deliveries budgeted
	Printing	£ 200.00	£ 200.00	£ -	Remain unchanged
	Website / Social Media	£ 1,000.00	£ 500.00	£ (500.00)	Reduce to minimum required
Organisation and assets					
	Rent (Village Hall)	£ 500.00	£ 500.00	£ -	Remain unchanged
	Insurance (VH, assets, liability)	£ 650.00	£ 720.00	£ 70.00	5% increase on 2022/23 actual (£686.77)
	Clerk (salary)	£ 7,854.00	£ 8,405.07		LC2 SCP24 - Substantive. Gov figure £8,405.07
	Clerk home allowance	£ 108.00	£ 150.00		Increase with utilities costs increasing
		£ 264.00			
	PAYE advisor		£ 270.00		Minor correction
	Stationery & Travel	£ 350.00	£ 350.00	£ -	Remain unchanged
	Subscriptions - NALC	£ 327.60	£ 327.60	£ -	Remain unchanged
	Subscriptions - ACRE	£ 42.00	£ 35.00	£ (7.00)	Minor correction
	Subscriptions - SNAST	£ 26.25	£ 26.25	£ -	Remain unchanged
	Subscriptions - SLCC	£ 82.50	£ 85.50	£ 3.00	Minor correction
	Training courses	£ 250.00	£ 250.00	£ -	Remain unchanged
atutory	-				
	Audit Fees	£ 550.00	£ 550.00	£ -	£435 in 2022/23 - no return visit required but should budget for further queries
	Data Protection (IC)	£ 40.00	£ 40.00	£ -	Remain unchanged
	Legal fees	£ 250.00	f 40.00		You get nothing from a lawyer for £250. Suggest remove item and combine legal cover in Un
			£ 60.00	£ (250.00)	
	Bank fees	£ 60.00	£ 60.00	г -	Remain unchanged
nenities					
	Streetlights - Electricity and Maintenance	£ 1,500.00	£ 2,000.00		Increase due to rising utility costs and new contract for the Green which will have a standing
	Tree Maintenance (EPC only)	£ 650.00	£ 650.00	£ -	Remain unchanged
	Village Green - Renovation	£ 350.00	£ 350.00	£ -	Remain unchanged - Fertiliser / Selective Weedkiller
	Village Green - Mowing	£ 1,225.00	£ 1,225.00	£ -	Remain unchanged - any surplus to go into greens renovation/protection fund
	Village paths - Mowing		£ 1,330.00	£ -	Remain unchanged - any surplus to go into greens renovation/protection fund
	Pocket Park	£ -	£ 500.00	£ 500.00	Hedge trimming, bird, bat boxes etc
	EPC Grit Bins - Salt Bags	£ 400.00	£ 250.00		Bins currently full, 1t bulk bag is approx £82.50 delivered (Gravelmaster), allow for 3t
	Allotments Green Waste	£ -	£ 126.00		New item - partially covered in increase to allotments rent (£70)
ommunity	Allottilents dieen waste	_	1 120.00	1 120.00	New Item - partially covered in increase to allotherits rent (170)
	W. M		6 30.00	_	Providence of
	War Memorial - Poppy Wreath	£ 30.00	£ 30.00		Remain unchanged
	Christmas Tree & Village Planters	£ -	£ 500.00		New item as previously not included (Xmas tree £290 in 2022/23)
	Community Events	£ 900.00	£ 900.00	£ -	Maintain, encourage community events in conjunction with Evenley Matters, eg Fete?
lotments					
	Maintenance, Repairs & Water	£ 50.00	£ 50.00	£ -	Remain unchanged
ecial Projects					
Deciui Frojects				£ -	
	Road Safety Equipment	£ 150.00	£ 150.00	L -	Remain unchanged
•	Road Safety Equipment Defibrillator Equipment	£ 150.00 f 100.00	£ 150.00 f 100.00		Remain unchanged Budget to cover any replacement pads due to potential usage
•	Defibrillator Equipment	£ 100.00	£ 100.00	£ -	Budget to cover any replacement pads due to potential usage
·	Defibrillator Equipment Street Light Replacement Programme	£ 100.00 £ 3,510.00	f 100.00 f 3,510.00	£ -	=
·	Defibrillator Equipment	£ 100.00	£ 100.00	£ -	Budget to cover any replacement pads due to potential usage
·	Defibrillator Equipment Street Light Replacement Programme Village Capital Improvements	f 100.00 f 3,510.00 f -	f 100.00 f 3,510.00 f -	£ - £ -	Budget to cover any replacement pads due to potential usage
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