



	Approved Budget 2021/22	Budget 2022/23
Communications		
Delivery (Newsletter & APM invites)	£ 150.00	£ 150.00
Printing	£ 200.00	£ 200.00
Website / Social Media	£ 1,000.00	£ 1,000.00
Organisation and assets		
Rent (Village Hall)	£ 500.00	£ 500.00
Insurance (VH, assets, liability)	£ 650.00	£ 650.00
Clerk (salary)	£ 7,730.00	£ 7,962.00
PAYE advisor	£ 264.00	£ 264.00
Stationary	£ 350.00	£ 350.00
Subscriptions - NALC	£ 327.60	£ 327.60
Subscriptions - ACRE	£ 42.00	£ 42.00
Subscriptions - SNAST	£ 26.25	£ 26.25
Subscriptions - SLCC	£ 82.50	£ 82.50
Training courses	£ 250.00	£ 250.00
Statutory		
Audit Fees	£ 550.00	£ 550.00
Data Protection (IC)	£ 40.00	£ 40.00
Legal fees	£ 250.00	£ 250.00
Bank fees	£ 60.00	£ 60.00
Amenities		
Streetlights - Electricity and maintenance	£ 1,500.00	£ 1,500.00
Tree Maintenance (EPC only)	£ 550.00	£ 650.00
Village Green - Renovation	£ -	£ 350.00
Village Green - mowing	£ 1,225.00	£ 1,225.00
Village paths - mowing	£ 1,330.00	£ 1,330.00
Pocket Park	£ -	£ -
EPC Grit Bins - Salt bags	£ 400.00	£ 400.00
Community		
War Memorial - Poppy Wreath	£ 30.00	£ 30.00
Community events	£ 700.00	£ 900.00
Allotments		
Maintenance, repairs & water	£ 200.00	£ 50.00
Special Projects		
Road Safety Equipment	£ 100.00	£ 150.00
Defibrillator Equipment	£ 150.00	£ 100.00
Street light replacement programme	£ 3,510.00	£ 3,510.00
Village Capital Improvements	£ 1,000.00	£ -

	subtotal expense	£ 23,167.35	£ 22,899.35
Income			
	Allotments	£ 381.00	£ 381.00
	Bank Interest	£ 10.00	£ 15.00
	Advertising /sponsorship	£ 480.00	£ 480.00
	Grants/donations		
	subtotal income	£ 871.00	£ 876.00

Budgeted Spend	£	23,167.35	£	22,899.35
Projected Carry Forward	-£	34,050.00	-£	35,450.00
Projected Income	-£	871.00	-£	876.00

Ringfenced Reserves

General Reserve	£	21,300.00	£	22,300.00
Staff	£	2,500.00	£	2,500.00
Pocket Park Reserve	£	200.00	£	200.00
Green Space Reserve	£	2,500.00	£	2,900.00
Election Reserves	£	1,500.00	£	1,500.00
Precept error 2021/22 Reserve	£	1,522.00	£	1,522.00
Allotment Reserve	£	100.00	£	100.00
Street Light Reserve	£	3,000.00	£	3,000.00
Uninsured Liabilities	£	2,300.00	£	2,300.00
	£	34,922.00	£	36,322.00

Precept	£	23,168.35	£	22,895.35
Tax Base		296.50		291.60
Band D	£	78.14	£	78.52
Increase £/Yr			£	0.38
Increase £/Month			£	0.03
Increase %				0.48%