Communications		Budget		Budget	Comments / Notes EVENLEY
Deliveries (Newsletter, etc)	£	180.00	£	180.00	PARISH COUNCIL www.nerrings.cog.uk
Printing	£	200.00	£	200.00	
Website / Social Media	£	500.00	£	1,000.00	
	£	880.00	£	1,380.00	
Organisation and assets					
EPC meetings	£	500.00	£	500.00	
Insurance (VH, assets, liability)	£	720.00	£	830.00	Allow 10% increase (on current year cost) 3yr contract ends 31/05
Clerk salary	£	8,405.07	£	9,172.80	LC2 25
Clerk home allowance	£	150.00	£	150.00	
PAYE advisor	£	270.00	£	270.00	
Stationery & Travel	£	350.00	£	350.00	
Subscriptions - NALC	£	327.60	£	360.00	
Subscriptions - ACRE	£	35.00	£	48.00	
Subscriptions - SNAST	£	26.25	£	26.25	
Subscriptions - SLCC	£	85.50	£	93.50	
Fraining courses	£	250.00	£	250.00	
	£	11,119.42	£	12,050.55	
itatutory	c	EEO 00	c	EE0.00	
Audit fees	£	550.00	_	550.00	
Data protection (GDPR)	£	40.00	£	35.00	
legal fees	£		£		
Bank fees	£	60.00 <b>650.00</b>	£	72.00 <b>657.00</b>	
	£	650.00	£	657.00	
Amenities					
treetlights - Electricity	£	2,000.00	£	1,000.00	Split Electricity and Maintenance
Streetlights - Maintenance	£	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	£	1,000.00	Split Electricity and Maintenance
Tree Maintenance	£	650.00	£	650.00	======================================
/illage Green - Renovation	£		£		See separate sheet. £1k contribution from Green Space Reserve 20
	£	1,225.00	£	2,160.00	,
Grass Cutting - The Green	_		_		See separate sheet. ECC to contribute c£740
Grass Cutting - Verges	£	1,330.00	£	1,100.00	See separate sheet
Pocket Park	£	500.00	£	500.00	
Grit Bins - Salt	£	250.00	£	250.00	
	£	6,305.00	£	7,910.00	
Community	-				
War Memorial - Poppy Wreath	£	30.00	_		
/illage Planters & Christmas Tree	£	500.00	_	500.00	
Community Events	£	900.00	£	1,000.00	Possibly postpone until 2025 with Fete and Aug to be supported
	£	1,430.00	£	1,500.00	
All - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -				·	
		50.00	•		
Maintenance, Repairs & Water	£	50.00	_	100.00	
Maintenance, Repairs & Water	£	126.00	£	100.00 165.00	
Maintenance, Repairs & Water			_	100.00	
Maintenance, Repairs & Water Allotments Green Waste	£	126.00	£	100.00 165.00	
Maintenance, Repairs & Water Allotments Green Waste Special Projects	£	126.00 176.00	£	100.00 165.00 <b>265.00</b>	
Maintenance, Repairs & Water Allotments Green Waste Special Projects Road Safety Equipment	£	126.00 176.00	£	100.00 165.00 <b>265.00</b>	
Maintenance, Repairs & Water Allotments Green Waste  Special Projects Road Safety Equipment Defibrillator Equipment	£ £	126.00 176.00 150.00 100.00	£ £ £	100.00 165.00 <b>265.00</b> 150.00 100.00	
Maintenance, Repairs & Water Allotments Green Waste  Special Projects Road Safety Equipment Defibrillator Equipment Street Light Replacement Programme	£ £ £	126.00 176.00	£ £ £	100.00 165.00 <b>265.00</b> 150.00 100.00 3,500.10	ESON accept 51 3k from Income
Maintenance, Repairs & Water Allotments Green Waste  Special Projects Road Safety Equipment Defibrillator Equipment Street Light Replacement Programme	£ £ £ £	126.00 176.00 150.00 100.00 3,510.00	£ £ £ £	100.00 165.00 <b>265.00</b> 150.00 100.00 3,500.10 2,000.00	£800 precept, £1.2k from Income
Maintenance, Repairs & Water Allotments Green Waste  Special Projects Road Safety Equipment Defibrillator Equipment Street Light Replacement Programme	£ £ £	126.00 176.00 150.00 100.00	£ £ £	100.00 165.00 <b>265.00</b> 150.00 100.00 3,500.10	£800 precept, £1.2k from Income
Maintenance, Repairs & Water Allotments Green Waste  Special Projects Road Safety Equipment Defibrillator Equipment Street Light Replacement Programme Village Capital Improvements & Contingency	£ £ £ £	126.00 176.00 150.00 100.00 3,510.00 - 3,760.00	£ £ £ £	100.00 165.00 <b>265.00</b> 150.00 100.00 3,500.10 2,000.00 5,750.10	£800 precept, £1.2k from Income
Maintenance, Repairs & Water Allotments Green Waste  Special Projects Road Safety Equipment Defibrillator Equipment Street Light Replacement Programme Village Capital Improvements & Contingency	£ £ £ £	126.00 176.00 150.00 100.00 3,510.00	£ £ £ £	100.00 165.00 <b>265.00</b> 150.00 100.00 3,500.10 2,000.00 5,750.10	£800 precept, £1.2k from Income
Maintenance, Repairs & Water Allotments Green Waste  Special Projects Road Safety Equipment Defibrillator Equipment Street Light Replacement Programme //illage Capital Improvements & Contingency	£ £ £ £	126.00 176.00 150.00 100.00 3,510.00 - 3,760.00	£ £ £ £	100.00 165.00 <b>265.00</b> 150.00 100.00 3,500.10 2,000.00 5,750.10	£800 precept, £1.2k from Income
Maintenance, Repairs & Water Allotments Green Waste  Special Projects Road Safety Equipment Defibrillator Equipment Street Light Replacement Programme //illage Capital Improvements & Contingency	£ £ £ £	126.00 176.00 150.00 100.00 3,510.00 - 3,760.00	£ £ £ £	100.00 165.00 <b>265.00</b> 150.00 100.00 3,500.10 2,000.00 5,750.10	£800 precept, £1.2k from Income
Maintenance, Repairs & Water Allotments Green Waste  Special Projects Road Safety Equipment Defibrillator Equipment Street Light Replacement Programme //illage Capital Improvements & Contingency  Total	£ £ £ £	126.00 176.00 150.00 100.00 3,510.00 - 3,760.00	£ £ £ £	100.00 165.00 <b>265.00</b> 150.00 100.00 3,500.10 2,000.00 5,750.10	£800 precept, £1.2k from Income  Included in Village Capital Improvements Budget
Maintenance, Repairs & Water Allotments Green Waste  Special Projects Road Safety Equipment Defibrillator Equipment Street Light Replacement Programme //illage Capital Improvements & Contingency  Total  Income Nilotments	£ £ £	126.00 176.00 150.00 100.00 3,510.00 - 3,760.00 24,320.42	£ £ £ £	100.00 165.00 265.00 150.00 100.00 3,500.10 2,000.00 5,750.10	
Maintenance, Repairs & Water Module Projects Mod Safety Equipment Defibrillator Equipment Pitreet Light Replacement Programme Village Capital Improvements & Contingency  Total  Income Module Projects  Module Pr	£ £ £ £ £ £ £	126.00 176.00 150.00 100.00 3,510.00 - 3,760.00 24,320.42	£ £ £ £ £	100.00 165.00 265.00 150.00 100.00 3,500.10 2,000.00 5,750.10 29,512.65	Included in Village Capital Improvements Budget
Maintenance, Repairs & Water Allotments Green Waste  Special Projects Avad Safety Equipment Defibrillator Equipment Street Light Replacement Programme //illage Capital Improvements & Contingency  Fotal  Income Allotments Bank Interest Advertising /sponsorship	£ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £	125.00 176.00 150.00 100.00 3,510.00 - 3,760.00 24,320.42 451.00 100.00	£ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £	100.00 165.00 265.00 150.00 100.00 3,500.10 2,000.00 5,750.10 29,512.65	Included in Village Capital Improvements Budget Included in Village Capital Improvements Budget Included in Village Capital Improvements Budget
Maintenance, Repairs & Water Module Projects Mod Safety Equipment Defibrillator Equipment Street Light Replacement Programme Fillage Capital Improvements & Contingency  Fotal  Income Module Projects Module	£ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £	125.00 176.00 150.00 100.00 3,510.00 - 3,760.00 24,320.42 451.00 100.00	£ £ £ £ £	100.00 165.00 265.00 150.00 100.00 3,500.10 2,000.00 5,750.10 29,512.65	Included in Village Capital Improvements Budget Included in Village Capital Improvements Budget Included in Village Capital Improvements Budget Memorial Benches etc
Maintenance, Repairs & Water Allotments Green Waste  Special Projects Road Safety Equipment Defibrillator Equipment Street Light Replacement Programme Village Capital Improvements & Contingency  Total  Income Allotments Bank Interest Advertising /sponsorship Grants/donations Coronation Event Fundraising	£ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £	126.00 176.00 150.00 100.00 3,510.00 - 3,760.00 24,320.42 451.00 100.00 360.00	£ £ £ £ £ £	100.00 165.00 265.00 150.00 100.00 3,500.10 2,000.00 5,750.10 29,512.65 451.00 400.00 360.00	Included in Village Capital Improvements Budget Included in Village Capital Improvements Budget Included in Village Capital Improvements Budget
Maintenance, Repairs & Water Allotments Green Waste  Special Projects Road Safety Equipment Defibrillator Equipment Street Light Replacement Programme Village Capital Improvements & Contingency  Total  Income Allotments Bank Interest Advertising /sponsorship Grants/donations Coronation Event Fundraising  HS2 Funding	£ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £	126.00 176.00 150.00 100.00 3,510.00 - 3,760.00 24,320.42 451.00 100.00 360.00	£ £ £ £ £ £ £	100.00 165.00 265.00 150.00 100.00 3,500.10 2,000.00 5,750.10 29,512.65 451.00 400.00 360.00	Included in Village Capital Improvements Budget Included in Village Capital Improvements Budget Included in Village Capital Improvements Budget Memorial Benches etc Hope Community event will raise money for green renovation, etc
Maintenance, Repairs & Water Allotments Green Waste  Special Projects Road Safety Equipment Defibrillator Equipment Street Light Replacement Programme //illage Capital Improvements & Contingency  Fotal  Income Allotments Bank Interest Advertising /sponsorship Grants/donations Coronation Event Fundraising  HS2 Funding	£ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £	126.00 176.00 150.00 100.00 3,510.00 - 3,760.00 24,320.42 451.00 100.00 360.00 - -	£ £ £ £ £ £ £ £	100.00 165.00 265.00 150.00 100.00 3,500.10 2,000.00 5,750.10 29,512.65  451.00 400.00 360.00 740.00	Included in Village Capital Improvements Budget Included in Village Capital Improvements Budget Included in Village Capital Improvements Budget Memorial Benches etc
Maintenance, Repairs & Water Allotments Green Waste  Special Projects Road Safety Equipment Defibrillator Equipment Street Light Replacement Programme //illage Capital Improvements & Contingency  Fotal  Income Allotments Bank Interest Advertising /sponsorship Grants/donations Coronation Event Fundraising  HS2 Funding	£ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £	126.00 176.00 150.00 100.00 3,510.00 - 3,760.00 24,320.42 451.00 100.00 360.00	£ £ £ £ £ £ £	100.00 165.00 265.00 150.00 100.00 3,500.10 2,000.00 5,750.10 29,512.65 451.00 400.00 360.00	Included in Village Capital Improvements Budget Included in Village Capital Improvements Budget Included in Village Capital Improvements Budget Memorial Benches etc Hope Community event will raise money for green renovation, etc
Maintenance, Repairs & Water Allotments Green Waste  Special Projects Road Safety Equipment Defibrillator Equipment Street Light Replacement Programme //illage Capital Improvements & Contingency  Fotal  Income Allotments Bank Interest Advertising /sponsorship Grants/donations Coronation Event Fundraising  HS2 Funding	£ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £	126.00 176.00 150.00 100.00 3,510.00 - 3,760.00 24,320.42 451.00 100.00 360.00 - -	£ £ £ £ £ £ £ £	100.00 165.00 265.00 150.00 100.00 3,500.10 2,000.00 5,750.10 29,512.65  451.00 400.00 360.00 740.00	Included in Village Capital Improvements Budget Included in Village Capital Improvements Budget Included in Village Capital Improvements Budget Memorial Benches etc Hope Community event will raise money for green renovation, etc
Maintenance, Repairs & Water Allotments Green Waste  Special Projects Road Safety Equipment Defibrillator Equipment Street Light Replacement Programme Village Capital Improvements & Contingency  Fotal  Income Allotments Bank Interest Advertising /sponsorship Grants/donations Coronation Event Fundraising HS2 Funding Evenley Cricket Club - Green Cutting Contribution	£ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £	126.00 176.00 150.00 100.00 3,510.00 - 3,760.00 24,320.42 451.00 100.00 - - - - 911.00	£ £ £ £ £ £ £ £ £	100.00 165.00 265.00 150.00 100.00 3,500.10 2,000.00 5,750.10 29,512.65 451.00 400.00 360.00 740.00 1,951.00	Included in Village Capital Improvements Budget Memorial Benches etc Hope Community event will raise money for green renovation, etc Included in Grass Cutting - Green Budget
Maintenance, Repairs & Water Milotments Green Waste  Special Projects Road Safety Equipment Defibrillator Equipment Street Light Replacement Programme Village Capital Improvements & Contingency  Total  Income Milotments Bank Interest Advertising /sponsorship Grants/donations Coronation Event Fundraising  152 Funding Evenley Cricket Club - Green Cutting Contribution  Reserves	£ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £	126.00 176.00 150.00 100.00 3,510.00 - 3,760.00 24,320.42 451.00 100.00 360.00 - - - - 911.00	£ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £	100.00 165.00 265.00 150.00 100.00 3,500.10 2,000.00 5,750.10 29,512.65 451.00 400.00 360.00 740.00 1,951.00	Included in Village Capital Improvements Budget Memorial Benches etc Hope Community event will raise money for green renovation, etc Included in Grass Cutting - Green Budget
Maintenance, Repairs & Water Allotments Green Waste  Special Projects Road Safety Equipment Defibrillator Equipment Street Light Replacement Programme //illage Capital Improvements & Contingency  Total  Income Allotments Bank Interest Advertising /sponsorship Grants/donations Coronation Event Fundraising Use Funding Evenley Cricket Club - Green Cutting Contribution  Reserves General Reserve	£ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £	126.00 176.00 150.00 100.00 3,510.00 24,320.42 451.00 100.00 360.00 	£ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £	100.00 165.00 150.00 100.00 100.00 3,500.10 2,000.00 5,750.10 29,512.65  451.00 400.00 360.00 740.00 1,951.00  224/25 Spend 21,433.63	Included in Village Capital Improvements Budget Memorial Benches etc Hope Community event will raise money for green renovation, etc Included in Grass Cutting - Green Budget
Maintenance, Repairs & Water Allotments Green Waste  Special Projects Road Safety Equipment Defibrillator Equipment Street Light Replacement Programme //illage Capital Improvements & Contingency  Fotal  Income Allotments Bank Interest Advertising /sponsorship Grants/donations Coronation Event Fundraising HS2 Funding Evenley Cricket Club - Green Cutting Contribution  Reserves General Reserve  General Reserve	£ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £	126.00 176.00 150.00 100.00 3,510.00 - 3,760.00 24,320.42 451.00 100.00 360.00 - - - 911.00 22/23 20,850.00 2,500.00	£ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £	100.00 165.00 265.00 150.00 100.00 3,500.10 2,000.00 5,750.10 29,512.65 451.00 400.00 360.00 740.00 1,951.00	Included in Village Capital Improvements Budget Included in Village Capital Improvements Budget Included in Village Capital Improvements Budget Memorial Benches etc Hope Community event will raise money for green renovation, etc Included in Grass Cutting - Green Budget
Maintenance, Repairs & Water Module Projects Mod Safety Equipment Defibrillator Equipment Mitreet Light Replacement Programme Millage Capital Improvements & Contingency  Total  Income Module Millotments Moduretising /sponsorship Moduretising /sponsorship Module Millotments M	£ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £	126.00 176.00 150.00 100.00 3,510.00 - 3,760.00 24,320.42 451.00 100.00 360.00 - - 911.00 22/23 20,850.00 2,500.00 200.00	£ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £	100.00 165.00 165.00 150.00 100.00 3,500.10 2,000.00 5,750.10  29,512.65  451.00 400.00 360.00 740.00 1,951.00  224/25 Spend 21,433.63 2,500.00	Included in Village Capital Improvements Budget Memorial Benches etc Hope Community event will raise money for green renovation, etc Included in Grass Cutting - Green Budget
Maintenance, Repairs & Water Allotments Green Waste  Special Projects  Road Safety Equipment Defibrillator Equipment Street Light Replacement Programme Fillage Capital Improvements & Contingency  Fotal  Income Allotments Bank Interest Advertising /sponsorship Grants/donations Coronation Event Fundraising HS2 Funding Evenley Cricket Club - Green Cutting Contribution  Reserves General Reserve  Staff Pocket Park Reserve Green Space Reserve	£ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £	126.00 176.00 150.00 100.00 3,510.00 - 3,760.00 24,320.42 451.00 100.00 360.00 - - - 911.00 22/23 20,850.00 2,500.00 2,580.23	£ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £	100.00 165.00 150.00 100.00 3,500.10 2,000.00 5,750.10  29,512.65  451.00 400.00 360.00 740.00 1,951.00  224/25 Spend 21,433.63 2,500.00 3,000.00	Included in Village Capital Improvements Budget Memorial Benches etc Hope Community event will raise money for green renovation, etc Included in Grass Cutting - Green Budget
Maintenance, Repairs & Water Allotments Green Waste  Special Projects Road Safety Equipment Defibrillator Equipment Street Light Replacement Programme Village Capital Improvements & Contingency  Fotal  Income Allotments Bank Interest Advertising /sponsorship Grants/donations Coronation Event Fundraising  152 Funding Evenley Cricket Club - Green Cutting Contribution  Reserves General Reserve Green Space Reserve Green Space Reserve Election Reserves	£ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £	126.00 176.00 150.00 100.00 3,510.00 - 3,760.00 24,320.42 451.00 100.00 - - - - 911.00 22/23 20,850.00 2,580.23 1,500.00	£ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £	100.00 165.00 150.00 100.00 3,500.10 2,000.00 5,750.10 29,512.65  451.00 400.00 360.00 740.00 1,951.00  224/25 Spend 21,433.63 2,500.00 1,500.00 1,500.00	Included in Village Capital Improvements Budget Memorial Benches etc Hope Community event will raise money for green renovation, etc Included in Grass Cutting - Green Budget
Maintenance, Repairs & Water Allotments Green Waste  Special Projects Road Safety Equipment Defibrillator Equipment Street Light Replacement Programme //illage Capital Improvements & Contingency  Total  Income Allotments Bank Interest Advertising /sponsorship Grants/donations Coronation Event Fundraising  152 Funding Evenley Cricket Club - Green Cutting Contribution  Reserves General Reserve Green Space Reserve Election Reserves	£ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £	126.00 176.00 176.00 100.00 3,510.00 - 3,760.00 24,320.42 451.00 100.00 360.00 - - - 911.00 22/23 20,850.00 2,500.00 2,580.23 1,500.00 3,000.00	£ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £	100.00 165.00 150.00 100.00 100.00 3,500.10 2,000.00 5,750.10 29,512.65 451.00 400.00 360.00 740.00 1,951.00 224/25 Spend 21,433.63 2,500.00 1,500.00 3,500.00 3,500.00	Included in Village Capital Improvements Budget Memorial Benches etc Hope Community event will raise money for green renovation, etc Included in Grass Cutting - Green Budget
Maintenance, Repairs & Water Allotments Green Waste  Special Projects Road Safety Equipment Defibrillator Equipment Street Light Replacement Programme //illage Capital Improvements & Contingency  Total  Income Allotments Bank Interest Advertising /sponsorship Grants/donations Coronation Event Fundraising  152 Funding Evenley Cricket Club - Green Cutting Contribution  Reserves General Reserve Green Space Reserve Election Reserves	£ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £	126.00 176.00 150.00 100.00 3,510.00 - 3,760.00  24,320.42  451.00 100.00 360.00 911.00  22/23 20,850.00 2,500.00 2,580.23 1,500.00 2,300.00 2,300.00	£ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £	100.00 165.00 150.00 100.00 1,000.00 3,500.10 2,000.00 5,750.10 29,512.65  451.00 400.00 360.00 740.00 1,951.00  224/25 Spend 21,433.63 2,500.00 - 3,000.00 1,500.00 3,500.00 2,300.00 2,300.00	Included in Village Capital Improvements Budget Memorial Benches etc Hope Community event will raise money for green renovation, etc Included in Grass Cutting - Green Budget
Maintenance, Repairs & Water Allotments Green Waste  Special Projects Road Safety Equipment Defibrillator Equipment Street Light Replacement Programme //illage Capital Improvements & Contingency  Total  Income Allotments Bank Interest Advertising /sponsorship Grants/donations Coronation Event Fundraising  152 Funding Evenley Cricket Club - Green Cutting Contribution  Reserves General Reserve Green Space Reserve Election Reserves	£ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £	126.00 176.00 176.00 100.00 3,510.00 - 3,760.00 24,320.42 451.00 100.00 360.00 - - - 911.00 22/23 20,850.00 2,500.00 2,580.23 1,500.00 3,000.00	£ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £	100.00 165.00 150.00 100.00 100.00 3,500.10 2,000.00 5,750.10 29,512.65 451.00 400.00 360.00 740.00 1,951.00 224/25 Spend 21,433.63 2,500.00 1,500.00 3,500.00 3,500.00	Included in Village Capital Improvements Budget Memorial Benches etc Hope Community event will raise money for green renovation, etc Included in Grass Cutting - Green Budget
Maintenance, Repairs & Water Allotments Green Waste  Special Projects Road Safety Equipment Defibrillator Equipment Street Light Replacement Programme //illage Capital Improvements & Contingency  Total  Income Allotments Bank Interest Advertising /sponsorship Grants/donations Coronation Event Fundraising  152 Funding Evenley Cricket Club - Green Cutting Contribution  Reserves General Reserve Green Space Reserve Election Reserves	£ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £	126.00 176.00 150.00 100.00 3,510.00 - 3,760.00  24,320.42  451.00 100.00 360.00 911.00  22/23 20,850.00 2,500.00 2,580.23 1,500.00 3,000.00 2,300.00	£ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £	100.00 165.00 150.00 100.00 1,000.00 3,500.10 2,000.00 5,750.10 29,512.65  451.00 400.00 360.00 740.00 1,951.00  224/25 Spend 21,433.63 2,500.00 - 3,000.00 1,500.00 3,500.00 2,300.00 2,300.00	Included in Village Capital Improvements Budget Memorial Benches etc Hope Community event will raise money for green renovation, etc Included in Grass Cutting - Green Budget
Maintenance, Repairs & Water Allotments Green Waste  Special Projects Road Safety Equipment Defibrillator Equipment Street Light Replacement Programme Village Capital Improvements & Contingency  Fotal  Income Allotments Bank Interest Advertising /sponsorship Grants/donations Coronation Event Fundraising  HS2 Funding Evenley Cricket Club - Green Cutting Contribution  Reserves General Reserve Staff Pocket Park Reserve Green Space Reserve Election Reserves Street Light Reserve Juinsured Liabilities & Legal Costs	£ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £	126.00 176.00 150.00 100.00 3,510.00 - 3,760.00  24,320.42  451.00 100.00 911.00  22/23 20,850.00 2,500.00 20,000 2,580.23 1,500.00 3,000.00 2,300.00 2,300.00 32,930.23	£ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £	100.00 165.00 150.00 100.00 3,500.10 2,000.00 5,750.10 29,512.65 451.00 400.00 360.00 740.00 1,951.00 224/25 Spend 21,433.63 2,500.00 1,500.00 1,500.00 3,500.00 2,300.00 34,233.63	Included in Village Capital Improvements Budget Included in Village Capital Improvements Budget Included in Village Capital Improvements Budget Memorial Benches etc Hope Community event will raise money for green renovation, etc Included in Grass Cutting - Green Budget
Maintenance, Repairs & Water Allotments Green Waste  Special Projects Road Safety Equipment Defibrillator Equipment Street Light Replacement Programme Village Capital Improvements & Contingency  Fotal  Income Allotments Bank Interest Advertising /sponsorship Grants/donations Coronation Event Fundraising HS2 Funding Evenley Cricket Club - Green Cutting Contribution  Reserves General Reserve Green Space Reserve Election Reserves Street Light Reserve Uninsured Liabilities & Legal Costs  Fotal Budget	£ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £	126.00 176.00 176.00 150.00 100.00 3,510.00 - 3,760.00 24,320.42  451.00 100.00 360.00 911.00 22/23 20,850.00 2,500.00 2,580.23 1,500.00 2,300.00 2,300.00 32,930.23	£ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £	100.00 165.00 150.00 100.00 3,500.10 2,000.00 5,750.10 29,512.65  451.00 400.00 360.00 740.00 1,951.00 224/25 Spend 21,433.63 2,500.00 1,500.00 1,500.00 3,500.00 2,300.00 34,233.63	Included in Village Capital Improvements Budget Included in Village Capital Improvements Budget Included in Village Capital Improvements Budget Memorial Benches etc Hope Community event will raise money for green renovation, etc Included in Grass Cutting - Green Budget
Maintenance, Repairs & Water Allotments Green Waste  Special Projects Road Safety Equipment Defibrillator Equipment Street Light Replacement Programme //illage Capital Improvements & Contingency  Total  Income Allotments Bank Interest Advertising /sponsorship Grants/donations Coronation Event Fundraising House Funding Evenley Cricket Club - Green Cutting Contribution  Reserves General Reserve Green Space Reserve Election Reserves Green Space Reserve Election Reserves Uninsured Liabilities & Legal Costs  Total Budget Total Income & Reserves Spend	£ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £	126.00 176.00 150.00 100.00 3,510.00 - 3,760.00 24,320.42  451.00 100.00 360.00 911.00 22/23 20,850.00 2,500.00 2,580.23 1,500.00 3,000.00 2,300.00 32,930.23  30,389.21 6,068.79	£ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £	100.00 165.00 150.00 100.00 1,000.00 3,500.10 2,000.00 5,750.10 29,512.65  451.00 400.00 360.00 740.00 1,951.00 224/25 Spend 21,433.63 2,500.00 - 3,000.00 1,500.00 3,500.00 2,300.00 3,500.00 2,300.00 34,233.63	Included in Village Capital Improvements Budget Included in Village Capital Improvements Budget Included in Village Capital Improvements Budget Memorial Benches etc Hope Community event will raise money for green renovation, etc Included in Grass Cutting - Green Budget
Maintenance, Repairs & Water Allotments Green Waste  Special Projects Road Safety Equipment Defibrillator Equipment Street Light Replacement Programme //illage Capital Improvements & Contingency  Total  Income Allotments Bank Interest Advertising /sponsorship Grants/donations Coronation Event Fundraising House Funding Evenley Cricket Club - Green Cutting Contribution  Reserves General Reserve Green Space Reserve Election Reserves Green Space Reserve Election Reserves Uninsured Liabilities & Legal Costs  Total Budget Total Income & Reserves Spend	£ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £	126.00 176.00 176.00 150.00 100.00 3,510.00 - 3,760.00 24,320.42  451.00 100.00 360.00 911.00 22/23 20,850.00 2,500.00 2,580.23 1,500.00 2,300.00 2,300.00 32,930.23	£ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £	100.00 165.00 150.00 100.00 3,500.10 2,000.00 5,750.10 29,512.65  451.00 400.00 360.00 740.00 1,951.00 224/25 Spend 21,433.63 2,500.00 1,500.00 1,500.00 3,500.00 2,300.00 34,233.63	Included in Village Capital Improvements Budget Included in Village Capital Improvements Budget Included in Village Capital Improvements Budget Memorial Benches etc Hope Community event will raise money for green renovation, etc Included in Grass Cutting - Green Budget
Maintenance, Repairs & Water Allotments Green Waste  Special Projects Road Safety Equipment Defibrillator Equipment Street Light Replacement Programme //illage Capital Improvements & Contingency  Total  Income Allotments Bank Interest Advertising /sponsorship Grants/donations Coronation Event Fundraising House Funding Evenley Cricket Club - Green Cutting Contribution  Reserves General Reserve Green Space Reserve Election Reserves Green Space Reserve Election Reserves Uninsured Liabilities & Legal Costs  Total Budget Total Income & Reserves Spend	£ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £	126.00 176.00 150.00 100.00 3,510.00 - 3,760.00 24,320.42  451.00 100.00 360.00 911.00 22/23 20,850.00 2,500.00 2,580.23 1,500.00 3,000.00 2,300.00 32,930.23  30,389.21 6,068.79	£ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £	100.00 165.00 150.00 100.00 1,000.00 3,500.10 2,000.00 5,750.10 29,512.65  451.00 400.00 360.00 740.00 1,951.00 224/25 Spend 21,433.63 2,500.00 - 3,000.00 1,500.00 3,500.00 2,300.00 3,500.00 2,300.00 34,233.63	Included in Village Capital Improvements Budget Included in Village Capital Improvements Budget Included in Village Capital Improvements Budget Memorial Benches etc Hope Community event will raise money for green renovation, etc Included in Grass Cutting - Green Budget
Maintenance, Repairs & Water Milotments Green Waste  Special Projects Road Safety Equipment Defibrillator Equipment Street Light Replacement Programme Fillage Capital Improvements & Contingency  Fotal  Income Milotments Bank Interest Advertising /sponsorship Grants/donations Coronation Event Fundraising HS2 Funding Evenley Cricket Club - Green Cutting Contribution  Reserves General Reserve Green Space Reserve Green Space Reserve Green Space Reserve Green Light Reserve Juinsured Liabilities & Legal Costs  Fotal Budget Fotal Income & Reserves Spend Precept	£ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £	126.00 176.00 150.00 100.00 3,510.00 - 3,760.00 24,320.42  451.00 100.00 360.00 911.00 22/23 20,850.00 2,580.23 1,500.00 2,580.23 1,500.00 3,000.00 2,300.00 2,300.00 2,300.00 32,930.23 30,389.21 6,068.79 24,320.42	£ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £	100.00 165.00 265.00 150.00 100.00 3,500.10 2,000.00 5,750.10 29,512.65  451.00 400.00 360.00 740.00 1,951.00 224/25 Spend 21,433.63 2,500.00 1,500.00 3,500.00 2,300.00 34,233.63 29,512.65 2,951.00 26,561.65	Included in Village Capital Improvements Budget Included in Village Capital Improvements Budget Included in Village Capital Improvements Budget Memorial Benches etc Hope Community event will raise money for green renovation, etc Included in Grass Cutting - Green Budget  Overall budget reduced from 2023/4 without additional fundraisin Previous Budgets have never included income or reserves spend
Alaintenance, Repairs & Water Allotments Green Waste  Special Projects  Road Safety Equipment Defibrillator Equipment Effect Light Replacement Programme Fillage Capital Improvements & Contingency  Fotal  Sank Interest Advertising /sponsorship Grants/donations Coronation Event Fundraising  Star Funding Evenley Cricket Club - Green Cutting Contribution  Reserves General Reserve Green Space Reserve Effection Reserve Effect Light Reserve Uninsured Liabilities & Legal Costs  Fotal Budget Fotal Income & Reserves Spend Precept  Precept	£ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £	126.00 176.00 176.00 100.00 3,510.00 3,510.00 24,320.42  451.00 100.00 360.00 911.00  22/23 20,850.00 2,580.23 1,500.00 2,580.23 1,500.00 32,930.23  30,389.21 6,068.79 24,320.42	£ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £	100.00 165.00 150.00 100.00 3,500.10 2,000.00 5,750.10 29,512.65 451.00 400.00 360.00 740.00 1,951.00 224/25 Spend 21,433.63 2,500.00 1,500.00 3,500.00 2,300.00 3,500.00 2,300.00 34,233.63 29,512.65 29,512.65 26,561.65	Included in Village Capital Improvements Budget Included in Village Capital Improvements Budget Included in Village Capital Improvements Budget Memorial Benches etc Hope Community event will raise money for green renovation, etc Included in Grass Cutting - Green Budget
Maintenance, Repairs & Water Allotments Green Waste  Special Projects Road Safety Equipment Defibrillator Equipment Street Light Replacement Programme //illage Capital Improvements & Contingency  Total  Income Allotments Bank Interest Advertising /sponsorship Grants/donations Coronation Event Fundraising User F	£ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £	126.00 176.00 150.00 100.00 3,510.00 - 3,760.00 24,320.42  451.00 100.00 360.00 911.00  22/23 20,850.00 2,500.00 2,500.00 2,500.00 3,000.00 3,000.00 3,000.00 3,000.00 3,000.00 3,000.00 3,000.00 2,300.00 3,000.00 2,300.00	£ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £	100.00 165.00 150.00 100.00 100.00 3,500.10 2,000.00 5,750.10 29,512.65 451.00 400.00 360.00 740.00 1,951.00 224/25 Spend 21,433.63 2,500.00 1,500.00 3,500.00 2,300.00 34,233.63 29,512.65 29,512.65 29,512.65 29,512.65	Included in Village Capital Improvements Budget Included in Village Capital Improvements Budget Included in Village Capital Improvements Budget Memorial Benches etc Hope Community event will raise money for green renovation, etc Included in Grass Cutting - Green Budget  Overall budget reduced from 2023/4 without additional fundraisin Previous Budgets have never included income or reserves spend
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Allotments Maintenance, Repairs & Water Allotments Green Waste  Special Projects Road Safety Equipment Defibrillator Equipment Street Light Replacement Programme Village Capital Improvements & Contingency  Total  Income Allotments Bank Interest Advertising /sponsorship Grants/donations Coronation Event Fundraising HS2 Funding Evenley Cricket Club - Green Cutting Contribution  Reserves General Reserve Green Space Reserve Election Reserves Street Light Reserve Uninsured Liabilities & Legal Costs  Total Budget Total Income & Reserves Spend Precept  Precept  Precept  Precept  Precept  Increase £/Yr Increase £/Month	£ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £	126.00 176.00 150.00 100.00 3,510.00 - 3,760.00 24,320.42  451.00 100.00 360.00 911.00  22/23 20,850.00 2,500.00 2,500.00 2,500.00 3,000.00 3,000.00 3,000.00 3,000.00 3,000.00 3,000.00 3,000.00 2,300.00 3,000.00 2,300.00	£ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £	100.00 165.00 150.00 100.00 100.00 3,500.10 2,000.00 5,750.10 29,512.65 451.00 400.00 360.00 740.00 1,951.00 224/25 Spend 21,433.63 2,500.00 1,500.00 3,500.00 2,300.00 34,233.63 29,512.65 29,512.65 29,512.65 29,512.65	Included in Village Capital Improvements Budget Included in Village Capital Improvements Budget Included in Village Capital Improvements Budget Memorial Benches etc Hope Community event will raise money for green renovation, etc Included in Grass Cutting - Green Budget  Overall budget reduced from 2023/4 without additional fundraisin Previous Budgets have never included income or reserves spend

Budget 2024/5